

Bond Program Project List

| School Type | # | Sub-Project Name | Architect of Record | Construction Contract Value | Notice to Proceed | Completion Date | Percent Complete + | Change Orders | | Pending Change Orders | | Notice of Completion |
|---------------|---|------------------------------------|-----------------------|-----------------------------|-------------------|-----------------|--------------------|-----------------------|--------------|-----------------------|--------------|----------------------|
| | | | | | | | | Amount | % | Amount | % | |
| Elementary | 1 | Nystrom ES Ph3B Renovate Classroom | INTERACTIVE RESOURCES | \$21,188,102.00 | 08/25/2014 | 12/18/2015 | 96% | \$2,265,601.92 | 10.69% | \$0.00 | 0.00% | |
| High School | 2 | Pinole Valley HS Ph5 Main Campus | WLC ARCHITECTS INC | \$129,894,002.00 | 06/15/2016 | 12/15/2018 | 12% | \$125,732.14 | 0.10% | \$101,110.00 | 0.08% | |
| TOTALS | | | | \$151,082,104.00 | | | | \$2,391,334.06 | 1.58% | \$101,110.00 | 0.07% | |

Notes:

+ = Percent complete values are pulled from most recent BOE Construction Status Reports

++ = Project will no longer be reported

(All Change Orders are BOE approved; NOC has been filed)



West Contra Costa Unified School District

Bond Program

Report # 6

CBOC Change Order Information - Sub-Project Summary

(as of: 7/21/2017 9:37:07 AM)

Sub-Project Summary For: Pinole Valley HS Ph5 Main Campus

Contract No.: 1000001929 (Lathrop Construction Associates, Inc - Original Contract Amt = \$129,894,002.00)

| CO Reason Code (See Below) | COs \$0 to \$5,000 | | COs \$5,000 to \$25,000 | | COs > \$25,000 | | Grand Total COs > \$0 | | COs With Net Credits | | Grand Total All COs | |
|----------------------------|--------------------|-------------------|-------------------------|--------------------|----------------|---------------------|-----------------------|---------------------|----------------------|----------------|---------------------|---------------------|
| | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value |
| 1 | 6 | \$0.00 | 1 | \$12,997.00 | 2 | \$80,086.00 | 9 | \$93,083.00 | 0 | \$0.00 | 9 | \$93,083.00 |
| 2 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$32,649.14 | 1 | \$32,649.14 | 0 | \$0.00 | 1 | \$32,649.14 |
| 3 | 1 | \$3,764.00 | 0 | \$0.00 | 2 | \$97,346.00 | 3 | \$101,110.00 | 0 | \$0.00 | 3 | \$101,110.00 |
| 4 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Not Indicated | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Totals | 7 | \$3,764.00 | 1 | \$12,997.00 | 5 | \$210,081.14 | 13 | \$226,842.14 | 0 | \$0.00 | 13 | \$226,842.14 |

CO Reason Code Definitions

| Reason CD | Reason Description |
|-----------|------------------------------------------|
| 1 | Unforeseen Conditions |
| 2 | Owner Initiated Scope Change |
| 3 | Design Deficiency (Errors and Omissions) |
| 4 | Outside Agency |

| CO Reason Code (See Below) | COs \$0 to \$5,000 | | COs \$5,000 to \$25,000 | | COs > \$25,000 | | Grand Total COs > \$0 | | COs With Net Credits | | Grand Total All COs | |
|----------------------------|--------------------|--------------------|-------------------------|---------------------|----------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|---------------------|-----------------------|
| | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value | # of COs | Total CO Value |
| 1 | 8 | \$21,264.85 | 4 | \$76,135.52 | 11 | \$1,040,991.42 | 23 | \$1,138,391.79 | 1 | -\$6,911.10 | 24 | \$1,131,480.69 |
| 2 | 5 | \$7,240.79 | 11 | \$137,735.97 | 9 | \$795,040.00 | 25 | \$940,016.76 | 5 | -\$110,868.00 | 30 | \$829,148.76 |
| 3 | 10 | \$21,110.37 | 12 | \$150,628.07 | 7 | \$245,219.17 | 29 | \$416,957.61 | 3 | -\$119,150.14 | 32 | \$297,807.47 |
| 4 | 0 | \$0.00 | 1 | \$7,165.00 | 0 | \$0.00 | 1 | \$7,165.00 | 0 | \$0.00 | 1 | \$7,165.00 |
| Not Indicated | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Totals | 23 | \$49,616.01 | 28 | \$371,664.56 | 27 | \$2,081,250.59 | 78 | \$2,502,531.16 | 9 | -\$236,929.24 | 87 | \$2,265,601.92 |

Nystrom ES Ph3B Renovate Classroom

Start Date: 8/25/2014

Original Completion Date: 12/18/2015

| | Reason Code | CO No. | Amount This C/O | CM/PM Status | BOE Approve | Time Ext. | Revised Compl. Date | Revised Contract Amount | % of Contract Cumulative |
|--------------------------|--------------------------------------|-----------|-----------------|------------------|-------------|-----------------|---------------------|-------------------------|--------------------------|
| Contract No.: 1000001452 | | Roebbelen | | Contract Amount: | | \$21,188,102.00 | | | |
| CO | CO #1 - Lead Paint Removal Footings | 2 | 00001 | \$19,618.00 | APP | 2/13/15 | 0 | \$21,207,720.00 | 0.09% |
| CO | CO #2 - Structural & Sanitary Sewer | 2 | 00002 | \$27,214.00 | APP | 2/26/15 | 0 | \$21,234,934.00 | 0.22% |
| CO | CO#3-Wood Replacement/Soils Off-Haul | 2 | 00003 | \$193,444.00 | APP | 6/17/15 | 0 | \$21,428,378.00 | 1.13% |
| CO | CO#4-ASI 55R-Domestic Water/Framing | 3 | 00004 | \$27,407.00 | APP | 6/17/15 | 0 | \$21,455,785.00 | 1.26% |
| CO | CO#5-(E)Siding Removal/(E)Roof Deck | 1 | 00005 | \$19,579.00 | APP | 6/16/15 | 0 | \$21,475,364.00 | 1.36% |
| CO | C.O.#6 - Entry Canopies and Survey | 2 | 00006 | \$6,506.86 | APP | 8/12/15 | 0 | \$21,481,870.86 | 1.39% |
| CO | C.O.#7-Solatubes,floor drains,clocks | 2 | 00007 | \$62,828.00 | APP | 8/12/15 | 0 | \$21,544,698.86 | 1.68% |
| CO | CO#8: Cleanouts, Eleva Beam, Framing | 2 | 00008 | \$26,821.00 | APP | 8/12/15 | 0 | \$21,571,519.86 | 1.81% |
| CO | CO#9 Blocking, Joist, Beams, Louvers | 3 | 00009 | \$13,006.00 | APP | 10/21/15 | 0 | \$21,584,525.86 | 1.87% |
| CO | CO#10-Demo (E) Canopy, Balcony | 1 | 00010 | \$26,527.00 | APP | 10/21/15 | 0 | \$21,611,052.86 | 2.00% |
| CO | CO#11-Cabinet Rev; Collector Straps | 3 | 00011 | \$13,939.00 | APP | 10/21/15 | 0 | \$21,624,991.86 | 2.06% |
| CO | CO#12-Electrical, Delta7;FeederVault | 2 | 00012 | \$15,655.00 | APP | 10/21/15 | 0 | \$21,640,646.86 | 2.14% |
| CO | Roofing; Shade Structure; Strobes | 3 | 00013 | \$15,397.00 | APP | 12/9/15 | 0 | \$21,656,043.86 | 2.21% |
| CO | Sanitary Sewer; Wash Station Sinks | 3 | 00014 | \$26,517.00 | APP | 12/9/15 | 0 | \$21,682,560.86 | 2.33% |
| CO | RFP 03 Epson Projectors | 2 | 00015R | \$18,886.00 | APP | 2/10/16 | 0 | \$21,870,275.86 | 2.42% |
| CO | Exhaust Fan / Emergency Shut Off | 2 | 00016R | \$9,024.00 | APP | 2/10/16 | 0 | \$21,879,299.86 | 2.47% |
| CO | Flooring Finishes/Ceramic tile | 2 | 00017 | \$62,066.00 | APP | 12/9/15 | 0 | \$21,744,626.86 | 2.76% |
| CO | Class III Soil Off-haul & Disposal | 1 | 00018 | \$35,945.00 | APP | 12/9/15 | 0 | \$21,780,571.86 | 2.93% |
| CO | Site Tree Removal | 2 | 00019 | \$26,957.00 | APP | 12/9/15 | 0 | \$21,807,528.86 | 3.06% |
| CO | W-12 Windows Replacement | 1 | 00020 | \$43,861.00 | APP | 12/9/15 | 0 | \$21,851,389.86 | 3.26% |

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Revised
Compl.
Date

Revised
Contract
Amount

% of Contract
Cumulative

Contract No.: 1000001452

Roebbelen

Contract Amount:

\$21,188,102.00

CO

[REDACTED]

APP

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Start Date: 8/25/2014

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Contract No.: 1000001452

Roebbelen

Contract Amount: \$21,188,102.00

Nystrom ES Ph3B Renovate Classroom

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|--------------------------|-------------------------------------|-----------|-----------------|------------------|-------------|-----------------|---------------------|-------------------------|--------------------------|--------|
| Contract No.: 1000001452 | | Roebbelen | | Contract Amount: | | \$21,188,102.00 | | | | |
| CO | ASI 105 Grading/Lime Soft Spots | 1 | 00061 | \$1,605.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,421,848.75 | 10.54% |
| CO | ASI 90 Grade & Drain S+W Site | 3 | 00062 | \$9,918.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,431,766.75 | 10.59% |
| CO | Water Shut Off/Urinal Credit RM 103 | 2 | 00063 | (\$680.00) | APP | 3/1/17 | 0 | 4/28/2016 | \$23,431,086.75 | 10.59% |
| CO | Caulk Sill Pan W-12 Windows | 3 | 00064 | \$3,811.95 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,434,898.70 | 10.60% |
| CO | Asphalt Prime Coate | 1 | 00065 | (\$6,911.10) | APP | 3/1/17 | 0 | 4/28/2016 | \$23,427,987.60 | 10.57% |
| CO | RFI 97 Collector Strap | 3 | 00066 | (\$566.14) | APP | 3/1/17 | 0 | 4/28/2016 | \$23,427,421.46 | 10.57% |
| CO | Phase 2 Soil Export | 1 | 00067 | \$37,072.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,464,493.46 | 10.74% |
| CO | Rain Water Leaders | 3 | 00068 | \$10,464.01 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,474,957.47 | 10.79% |
| CO | ASI 105 Phase 2 Site Concrete | 3 | 00069 | (\$91,299.00) | APP | 3/1/17 | 0 | 4/28/2016 | \$23,383,658.47 | 10.36% |
| CO | RFI #475 Grading South Wing | 3 | 00070 | \$24,585.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,408,243.47 | 10.48% |
| CO | ASI 103 Limne Treatment Phase 1 | 1 | 00071 | \$115,138.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,523,381.47 | 11.02% |
| CO | HVAC Register Dampers | 2 | 00072 | \$1,735.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,525,116.47 | 11.03% |
| CO | Phase 2 Grading/Lime Soft Spot | 1 | 00073 | \$2,165.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,527,281.47 | 11.04% |
| CO | ASI 98 Intry Stairs | 3 | 00074 | \$6,645.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,533,926.47 | 11.07% |
| CO | Off Haul Soil Phase 2 | 1 | 00075 | \$3,028.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,536,954.47 | 11.09% |
| CO | RFI #514 Marquee Sign Foundation | 3 | 00076 | \$3,549.99 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,540,504.46 | 11.10% |
| CO | CD#78 Conform Paving 11th Street | 3 | 00077 | \$8,059.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,548,563.46 | 11.14% |
| CO | RFI #217 Site Fire Service Line | 4 | 00078 | \$7,165.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,555,728.46 | 11.17% |
| CO | CD#71 Paving Overtime | 2 | 00079 | \$14,984.00 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,570,712.46 | 11.25% |
| CO | Interest of Late Payment | 2 | 00080 | \$16,154.46 | APP | 3/1/17 | 0 | 4/28/2016 | \$23,586,866.92 | 11.32% |

C/O Key Legend

Report m_change_505dprev4

1: Unforeseen Conditions

4: [Redacted]

3: Design Deficiency (Errors and Omissions)

Nystrom ES Ph3B Renovate Classroom

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Original Completion Date: 12/18/2015

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